

FUND General

Sum of 26-35		Column Labels							
Row Labels	PROJECT NAME	Priority	FUNDING	2026	2027	2028	2029	2030	Grand Total
1	Finish Final Quarter Memorial Section	P2	CTRUST					40	40
2	Bush Truck Replacement	P1	Debt	500					500
7	Unit #46 (2006)	P2	EQ		80				80
11	Unit #1 Pick-up (2007)	P2	EQ	80					80
12	IT Infrastructure - Town of Oliver	P1	GSR	45					45
	IT Infrastructure - Fire Service	P1	FIRE	11					11
13	PPE Equipment	P1	FIRE	38	38	38			114
14	PPE Equipment	P2	FIRE				38		38
15	PPE Equipment	P3	FIRE					38	38
16	Computer hardware/software	P1	GSR		12	6	49		67
18	PW HVAC (4 ton) Unit Replacement	P2	GSR		20				20
20	Finance Airconditioning & Furnance Replacements	P2	GSR		20				20
21	Gala Park Redevelopment	P1	GSR	85					85
23	Replace Decorative Pole Ornaments	P1	GSR	10					10
24	CPR Station sprinkler system	P1	Grant	80					80
28	Vehicle Bridge - Deck Sealing	P1	GSR	80					80
29	Vehicle Bridge - Deck Upgrades & approach recon	P1	BCGCF	400					400
38	Realign and Recon. Spillway Road	P2	Grant					818	818
	Extraction System for Fire Hall	P1	FIRE				20		20
44	Intersection re-alignment (Mckinney/Blk Sage/Tuc)	P3	Debt				1035		1035
45	Sidewalk - Tuc-el-nuit between Mckinney & Park Dr.	P3	Grant					950	950
	Sidewalk - Tuc-el-nuit between Mckinney & Park Dr. Design	P3	BCGCF			25			25
48	Fairview sidewalk and curb extension Design	P4	GSR				30		30
49	Fairview & Station Intersection Improvements Design	P3	GSR				60		60
98	S3-Similkameen Avenue	P1	Grant	650					650
99	W8-Main Street Veterns to School	P1	Grant	1173					1173
100	S7,W9-River Crossing Park Dr and Fairview Rd	P1	GSR					606	606
	S7,W9-River Crossing Park Dr and Fairview Rd Design	P1	GSR				25		25
114	S2-Sanitary Main Hillside to Veterans	P1	GSR		450				450

Sum of 26-35		Column Labels							
Row Labels	PROJECT NAME	Priority	FUNDING	2026	2027	2028	2029	2030	Grand Total
114	S2-Sanitary Main Hillside to Veterans Design	P1	GSR		5				5
115	S9-Sanitary Main Fir to Lift station	P2	GSR			15			15
	S9-Sanitary Main Fir to Lift station Design	P2	GSR		5				5
128	Hydrant Replacements each year	P1	GSR		20	20	20	20	80
136	Station St. - Fairview to Co-op and Sawmill	P2	Grant				900		900
137	Okanagan St - Co-op to Haven	P3	Grant					1300	1300
	Okanagan St - Co-op to Haven Design	P3	GSR				30		30
156	Banner Replacement	P1	GSR	10	10	10			30
157	Firehall HVAC Replacement	P1	GSR	60					60
167	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement	P1	Grant		60				60
	S1 - Fariview to Sawmill Rd. Sanitary Main Replacement Design	P1	GSR	5					5
168	W2-Park Drive Water Looping Design	P3	GSR					7.5	7.5
169	W12-Fairview Okanagan to Kootney Design	P3	GSR					15	15
174	Unit #24 Pickup (2007)	P2	EQ			80			80
175	Unit #34 Chipper (1993)	P2	EQ				80		80
176	Unit #4 Pickup (2009)	P3	EQ					80	80
180	Unit #13 Forklift (2001)	P3	EQ		45				45
186	New Columbarium for Cemetary	P2	CTRUST			100			100
187	New GPS Equipment	P1	EQ	50					50
190	Unit #49 Building Offical Vehicle (2008)	P2	EQ			55			55
30	New Fire Command Vehicle	P1	FIRE		90.95				90.95
32	E183 Replacement	P1	FIRE			1400			1400
195	Unit #9 Kubota 3990 Tractor (2011) Main Mower w/ Vaccum	P1	GSR	105					105
225	Pave and Re-pave Tourism Parking Lot and Path to Hike and Bike,	P1	EQ	100					100
222	Unit # 48 Dump Truck (2007)	P3	EQ					150	150
226	School Ave Reconstruction - HWY 97 to Gala	P1	BCGCF	684					684
			GSR	456					456
35	Extraction System for Fire Hall	P1	FIRE	50					50
36	Extraction System for Fire Hall	P1	FIRE		20				20
37	Extraction System for Fire Hall	P1	FIRE			20			20
39	Extraction System for Fire Hall	P1	FIRE					20	20
Grand Total				4,672	876	1,769	2,287	4,045	13,648