



SPECIAL OPEN COUNCIL REPORT
Finance
For the December 2, 2024 Council Meeting

DATE: November 26, 2024 File No.

TO: Mayor and Council

FROM: John Kurvink, Chief Financial Officer

RE: 2025 Sewer Rate Bylaws

RATIONALE:

To provide Council with the 2025 Sewer Rate Bylaws for review.

OPTIONS:

1. Council may wish to support the staff recommendation
2. Council may wish to not support the staff recommendation
3. Council may wish to refer back to staff for additional information

RECOMMENDATION:

That Council direct staff to increase sewer rates and parcel taxes by 3% in 2025.

That Council give first, second and third reading to Sewer Parcel Tax Amendment Bylaw 1360.08.

That Council give first, second and third reading to Sewer User Rates Amendment Bylaw 1331.11.

BACKGROUND:

At the November 25, 2024 Special Open Meeting Council directed staff to bring forward updates to the respective bylaws to increase the sewer rates and parcel taxes under the following scenarios (2%, 3%, or 5% in 2025).

The following two sewer bylaws are being brought forward for consideration of first, second and third reading:

Sewer Parcel Tax Amendment Bylaw 1360.08

The amendment to the Sewer Parcel Tax Bylaw would see either a 2%, 3%, or 5% increase to the annual sewer parcel tax per parcel or group of parcels for 2025.

Sewer User Rates Amendment Bylaw 1331.11

The amendment to the Sewer User Rates Bylaw would see an update to Schedule 'A' of this bylaw to incorporate either a 2%, 3%, or 5% increase to sewer rates for 2025.

General:

Organizational:

Financial: Increase to sewer rates and parcel taxes for 2025 by 3%.

Legal/Statutory Authority:

Strategic Plan: Good Governance

REFERRALS:

PUBLIC PROCESS: COUNCIL REPORT/RESOLUTION HISTORY:

SO-17/2024

It was MOVED and SECONDED

That Council direct staff to bring forward a proposed budget that increases domestic and irrigation water rates by 3% and 4% in 2025; and

That Council direct staff to bring forward a proposed budget that increases sewer rates by 2%, 3%, and 5% in 2025.

CARRIED

CAO COMMENTS:

Report Approval Details

Document Title:	2025 Sewer Utility Rates.docx
Attachments:	- 1331.11 Sewer User Rates Amendment Bylaw 2.pdf - 1331.11 Sewer User Rates Amendment Bylaw 3.pdf - 1331.11 Sewer User Rates Amendment Bylaw 5.pdf - 1360.08 Sewer Parcel Tax Amendment Bylaw 2.docx - 1360.08 Sewer Parcel Tax Amendment Bylaw 3.docx - 1360.08 Sewer Parcel Tax Amendment Bylaw 5.docx
Final Approval Date:	Nov 28, 2024

This report and all of its attachments were approved and signed as outlined below:

Rochelle Lougheed - Nov 27, 2024 - 7:46 PM

Wayne Anderson - Nov 28, 2024 - 1:36 PM